

**SUMMARY POSITION OF BUDGET OF SCHOOL EDUCATION DEPARTMENT  
FOR THE YEAR 2017-2018(PROVINCIAL +DISTRICTS)**

Sr.No.	Head	B.E.2016-17	R.E.2016-17	B.E.2017-18	Page No.
	<b>Grant No.PC21010-General Admn</b>				
1	LQ4451-School Education Department	315,294,000	160,256,000	357,402,000	2-8
2	LQ4766-Monitoring & Evaluation Cell	14,716,000	13,980,000	14,680,000	11-12
	<b>Total General Administration</b>	<b>330,010,000</b>	<b>174,236,000</b>	<b>372,082,000</b>	
	<b>Grant No.PC21015-Education</b>				
3	LQ4478-Direction (Elementary Education)	69,476,000	135,210,000	187,632,000	13-17
4	LQ4480-Elementary Teachers Training Colleges	1,046,390,000	867,788,000	930,656,000	18-23
5	LQ4479-Direction (Secondary Education)	62,904,000	144,264,000	152,944,000	24-28
6	LQ4481-Program Management & Implementation Unit (PMIU)	20,389,245,000	16,038,894,000	1,190,794,000	29-35
7	AQ4002-Cadet College, Hassanabdal ✓	80,000,000	80,000,000	90,000,000	46
8	BO4008-Sadiq Public H/School, Bahawalpur ✓	21,061,000	21,060,000	21,789,000	47
9	LQ4620-Punjab National Museum of Science Technology, Lahore	33,417,000	31,441,000	30,560,000	38-44
10	LQ4621-National Education Equipment Center Punjab.	37,796,000	32,250,000	32,105,000	45-50
11	LQ4483-Punjab Examination Commission Lahore	1,002,818,000	911,139,000	1,018,322,000	51-57
12	LQ4487-Govt. Central Model School Lahore. ✓	101,951,000	77,819,000	97,271,000	58-61
13	LQ4493-Chief Minister's Monitoring Force	539,701,000	340,127,000	546,943,000	62-64
14	<b>LQ4494-Miscellaneous Grants.</b>				
✓	030-Pakistan Girls Guide Association Lahore	12,000,000	12,000,000	17,000,000	
✓	032-All Pakistan Women Association (APWA) Lahore	2,500,000	2,500,000	2,500,000	
✓	034-Punjab Boys Scouts Association	12,000,000	12,000,000	12,000,000	
✓	35Y-Inspection Allowance to AEOs in Punjab.	971,100,000	-	971,100,000	
✓	4P1-Brick Kiln Children/Parents.	900,000,000	650,000,000	1,598,348,000	
✓	4P2-Daanish Care Girls School, Baseera Town, M.Garh	55,000,000	55,000,000	55,000,000	
✓	IX4-Funds of Education Expenses of Students from Balochistan Studying in various divisional / District Public	37,380,000	38,243,000	45,000,000	
✓	IX5-Educational expenses of students from Balochistan studying in Daanish Schools in Punjab	15,300,000	15,300,000	18,000,000	65
✓	K08-Funds for payment Educational expenses of daughters of Mr.Tayyab Saeed (Deceased DPO Narowal)	-	1,538,000	-	
✓	X54-Establishment of Daanish School in the Punjab	2,500,000,000	2,441,000,000	3,000,000,000	
✓	<b>A06470-Others</b>				
✓	028-Cadet College, Okara	11,000,000	11,000,000	11,000,000	
✓	029-Cadet College, Chon Saidan Shah, Chakwal	15,000,000	15,000,000	15,000,000	
✓	030-Cadet College, Pasrur, Sialkot	11,000,000	11,000,000	11,000,000	
✓	040-Grant in Aid for Cadet College Essa Khel, Mianwali	-	15,000,000	-	
15	LQ4496-In Service Teachers Training(DSD)	3,593,237,000	3,377,295,000	3,678,158,000	66-72

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16	LQ4497-Lawrence College Ghora Gali Murree.	10,596,000	110,596,000	115,596,000	73
17	LQ4418-Children Library Complex, Lahore.	73,655,000	46,341,000	78,577,000	74-78
	<b>Total Grant No.15-Education</b>	<b>31,604,527,000</b>	<b>25,493,805,000</b>	<b>13,927,293,000</b>	
	<b>Total Grant No.10 AND15-Education</b>	<b>31,934,537,000</b>	<b>25,668,041,000</b>	<b>14,299,375,000</b>	
	<b>Grant No.PC21031-Miscellaneous</b>				
18	LQ5581-District Education Authorities	-	101,534,775,000	230,100,000,000	79
	<b>Total PC21031-Miscellaneous</b>	-	<b>101,534,775,000</b>	<b>230,100,000,000</b>	
	<b>Total Non-Development</b>	<b>31,934,537,000</b>	<b>127,202,816,000</b>	<b>244,399,375,000</b>	
	<b>Development</b>				
19	<b>PC22036-Development</b>				
	School Education (according to sector)	32,299,692,000	20,600,147,000	28,127,677,000	
	Punjab Education Foundation (PEF) Integrated Education Learning Programme	12,000,000,000	19,698,234,000	16,000,000,000	80
	Daanish School System	3,000,000,000	2,500,000,000	3,000,000,000	
	<b>Total PC22036-Development</b>	<b>47,299,692,000</b>	<b>42,798,381,000</b>	<b>47,127,677,000</b>	
20	<b>PC12042-Govt Building</b>	<b>460,308,000</b>	<b>2,601,089,000</b>	<b>6,232,323,000</b>	
	<b>Total Development.</b>	<b>47,760,000,000</b>	<b>45,399,470,000</b>	<b>53,360,000,000</b>	
	<b>Total School Education Department</b>	<b>79,694,537,000</b>	<b>172,602,286,000</b>	<b>297,759,375,000</b>	

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