

**TOTAL BUDGET AMOUNT FOR THE FINANCIAL YEAR 2015-2016 FOR THE
OFFICE OF THE D.P.I(SE), PUNJAB, LAHORE.**

Total Pay=	23559000/-
Total Allowances=	28069000/-
Total Others=	45000/-
Total Others Regular All=	151000/-
Total Operation Expenses=	5988000/-
Total Employee (Rtd) Benifit=	500000/-
Total Grants Subsidies=	500000/-
Total Physical Assets=	30000/-
Total Repair & Maintenance=	1105000/-

Grand Total= Rs 59,902,000/=

An Amount of Fifty Nine Million, Nine Lack and Two Thousand Only.