

## Budget

Year	Allocation	Expenditure
2015-2016	6,48,08,000/-	-
2014-2015	5,81,27,420/-	5,48,50,637/-
2013-2014	5,28,87,000/-	5,05,05,511/-
2012-2013	5,15,74,000/-	4,83,87,426/-