SUMMARY SCHOOL EDUCATION DEPARTMENT FOR THE YEAR 2023-24
(PROVINCIAL / DISTRICTS)

Rs. In million

Head	B.E.2023-24	R.E 2023-24	B.E 2024-25
Grant No.PC21010-General Admn:			
School Education Depatment	674.926	596.383	774.163
School Education Depatment	181.467	117.305	158.340
Total General Administration	**856.393**	**713.688**	**932.503**
Grant No.PC21015-Education			
Cadet College, Hassanabdal	30.000	29.500	20.000
Sadiq Public H/School, Bahawalpur	60.000	60.000	60.000
Children Library Complex, Lahore.	145.340	83.969	170.532
Direction (Elementary Educaiton)	104.971	113.014	120.680
Divisional Directorates (EE), Punjab	112.787	138.695	126.412
Director (CPP) Monitoring and Evaluation Cell Punjab, Lahore	10.450	7.642	10.343
Direction (Secondary Educaiton)	103.280	110.946	124.081
Divisional Directorate of Secondary	161.000	197.044	193.632
Elementary Teachers Training Colleges	2,104.315	1,902.255	2,420.476
Directorate of Religious Affairs	105.672	44.842	117.949
Taken over Madaaris and Schools in Punjab.	1,527.695	1,670.289	1,588.074
Program Management & Implementation Unit (PMIU)	33,934.157	34,720.020	33,736.032
Stipend to Girls Students	6,081.000	4,581.000	6,689.100
Free Text Books.	11,000.000	10,999.887	8,500.000
Block Allocation for augmentation of Non Salary component in 36 Districts.	16,426.000	16,426.000	18,068.600
Punjab Examination Commission Lahore	672.000	350.347	699.940
Govt. Central Model School Lahore.	94.900	152.723	94.890
Chief Minister's Monitoring Force	1,035.200	397.811	1,144.737

Head	B.E.2023-24	R.E 2023-24	B.E 2024-25
Cadet College Pasrur, Sialkot	9.900	9.900	9.900
Cadet College Choa Saiden Shah, Chakwal.	22.500	22.500	22.500
Cadet College Okara	20.000	20.000	20.000
Cadet College Esa Khel, Mianwali	15.000	15.000	15.000
Punjab Daanish Schools and Centres and Centers and Excellence Authority	4,420.500	4,324.316	4,882.500
Miscellaneous Grants.			
030-Pakistan Girls Guide Association Lahore	23.000	23.000	-
032-All Pakistan Women Association (APWA) Lahore	2.500	2.500	2.500
034-Punjab Boys Scouts Association	30.000	30.000	-
4PI-Brick Kiln Children/Parents.	1.000	-	1.000
4P2-Daanish Care Girls School, Baseera Town, M.Garh	55.000	55.000	55.000
K08-Funds for payment Educational expenses of daughters of Mr.Tayyab Saeed (Deceased DPO Narowal)	2.196	2.196	2.415
The Noorani Foundation (TNF)	40.000	40.000	-
Divisional Public Schools (DPS), Lahore	200.000	200.000	-
In Service Teachers Training(QAED)	1,119.712	374.420	1,343.512
Lawrence College Ghora Gali Murree.	40.000	40.000	20.000
Punjab National Museum of Science Technology, Lahore	49.598	42.458	58.332
SOUTH PUNJAB			
Directorate of Public Instructions (EE), South Punjab	23.389	14.001	26.221
Directorate of Public Instructions (SE), South Punjab	21.040	18.672	20.586
Divisional Directorate of Elementary	61.660	53.049	68.228
Total Grant No.15-Education	**46,358.762**	**45,266.109**	**47,175.472**

Head	B.E.2023-24	R.E 2023-24	B.E 2024-25
Total Grant No. PC21010-GA and PC21015-Education	**47,215.155**	**45,979.797**	**48,107.975**
Grant No.PC21031-Miscellaneous			
District Education Authorities	425,000.000	425,910.228	482,775.000
Total PC21031-Miscellaneous	**425,000.000**	**425,910.228**	**482,775.000**
Total Non-Development	**472,215.155**	**471,890.025**	**530,882.975**
Development			
PC22036-Development			
School Education (according to sector)	10,803.858	9,951.805	3,631.000
Foreign Funded		-	4,572.500
Public Education Initiative Authority (PEIMA)	5,500.000	5,500.000	5,500.000
Punjab Education Foundation (PEF) Integrated Education Leaming Programme	24,612.157	24,499.766	26,250.000
Daanish School System	1,302.375	1,302.375	2,500.000
Total PC22036-Development	**42,218.390**	**41,253.946**	**42,453.500**
PC12042-Govt Building	2,191.610	110.605	46.500
Total Development.	**44,410.000**	**41,364.551**	**42,500.000**
Total School Education Department	**516,625.155**	**513,254.576**	**573,382.975**