SUMMARY OF BUDGET ESTIMATES FOR THE YEAR 2019-20 IN RESPECT OF SCHOOL EDUCFATION DEPARTMENT (PROVINCIAL/DISTRICT).

Sr.No	Budget Code	Head	B.E. 2018-19	R.E. 2018-19	B.E. 2019-20	Page No.
		Grant No.PC21010-General Admn:				
1	LQ4451	School Education Depatment	397,640,000	277,148,000	462,311,000	1-7
2	LQ4766	Monitoring & Evaluation Cell	16,697,000	17,386,000	18,043,000	8-11
		Total General Administration	414,337,000	294,534,000	480,354,000	
		Grant No.PC21015-Education				
3	AQ4002	Cadet College, Hassanabdal	90,000,000	117,200,000	90,000,000	12
4	BQ4008	Sadiq Public H/School, Bahawalpur	20,000,000	20,000,000	20,000,000	13
5	LQ4418	Children Library Complex Lahore	96,029,000	95,242,000	103,356,000	14-18
6	LQ4620	Punjab National Museum of Science Technology, Lahore	35,900,000	29,088,000	37,702,000	19-25
7	LQ4621	National Education Equipment Center Punjab.	36,400,000	34,804,000	-	26-31
6	LQ4478	Direction (Elementary Educaiton)	210,114,000	121,172,000	218,511,000	32-37
7	LQ4479	Direction (Secondary Educaiton)	193,455,000	134,006,000	197,506,000	38-43
8	LQ4480	Elementary Teachers Training Colleges	1,111,250,000	1,006,356,000	1,493,589,000	44-49
9	LQ4481	Program Management & Implementation Unit (PMIU)	23,931,360,000	22,267,886,000	21,873,418,000	50-56
10	LQ4483	Punjab Examination Commission Lahore	1,091,376,000	1,543,097,000	1,135,830,000	57-63
11	LQ4487	Govt. Central Model School Lahore.	97,271,000	96,747,000	97,095,000	64-67
12	LQ4493	Chief Minister's Monitoring Force	619,450,000	384,074,000	664,642,000	68-70
	LQ4494	Miscellaneous Grants.	5,286,199,000	4,176,132,000	3,977,800,000	
		Others	-	1,126,686,000	-	
13		030-Pakistan Girls Guide Association Lahore	17,000,000	17,000,000	17,000,000	
14		032-All Pakistan Women Association (APWA)	2,500,000	2,500,000	2,500,000	
15		034-Punjab Boys Scouts Association	12,000,000	12,000,000	12,000,000	
16		4PI-Brick Kiln Children/Parents.	1,598,346,000	544,932,000	1,000,000,000	
17		4P2-Daanish Care Girls School, Baseera Town, M.Garh	55,000,000	55,000,000	55,000,000	
18		IX4-Funds of Education Expenses of Students from Balochistan Studying in various divisional / District Public Schools in Punjab.	34,483,000	34,794,000	38,500,000	
19		IX5-Educational expenses of studdents from Balochistan studying in Daanish Schools in Punjab.	18,000,000	-	-	71
20		K08-Funds for payment Educational expenses of daughters of Mr.Tayyab Saeed (Deceased DPO	1,870,000	1,870,000	1,500,000	
21		X54-Establiishment of Daanish School in the Punjab	3,500,000,000	2,345,700,000	2,800,000,000	
22		028-Cadet College, Okara	11,000,000	5,500,000	9,900,000	
23		029-Cadet College, Choa Saidan Shah, Chakwal	25,000,000	12,500,000	22,500,000	
24		030-Cadet College, Pasrur, Sialkot	11,000,000	5,500,000	9,900,000	
25		HR involved in Punjab Education Professionals Standards Councils	-	-	9,000,000	
		Others (Cadet College Esa Khel Mianwali)	-	12,150,000	-	
26	LQ4496	In Service Teachers Training(DSD)	1,164,676,000	1,142,745,000	1,122,296,000	72-78
27	LQ4497	Lawrence College Ghora Gali Murree	115,596,000	115,596,000	115,596,000	79
		Total Grant No.15-Education	34,099,076,000	31,284,145,000	31,147,341,000	
		Total Grant No.10 GA and 15-Education	34,513,413,000	31,578,679,000	31,627,695,000	
		Grant No.PC21031-Miscellaneous				
		LQ5414-District Education Authorities	273,000,000,000	273,000,000,000	273,000,000,000	80
		Total PC21031-Miscellaneous	273,000,000,000	273,000,000,000	273,000,000,000	
		Total Non-Development	307,513,413,000	304,578,679,000	304,627,695,000	
		Development				
		PC22036-Development				
		School Education (according to sector)	5,786,051,000	7,885,799,000	5,221,903,000	
		Punjab Education Foundation (PEF) Integrated Education Learning Programme	12,400,000,000	16,804,952,000	19,500,000,000	81-83
		Public Education Initiative Authority (PEIMA)	4,000,000,000	4,000,000,000	5,000,000,000	
		Daanish School System	1,000,000,000	752,765,000	1,500,000,000	
		Total PC22036-Development	23,186,051,000	29,443,516,000	31,221,903,000	
		PC12042-Govt Building	1,813,949,000	1,127,216,000	778,097,000	84-86
		Total Development.	25,000,000,000	30,570,732,000	32,000,000,000	
		Total School Education Department	332,513,413,000	335,149,411,000	336,627,695,000	