## SUMMARY POSITION OF SCHOOL EDUCATION DEPARTMENT FOR THE YEAR 2013-2014 (PROVINCIAL)

| Head   | B-E 2012-13                  | R-E 2012-13               | B-E 2013-14                   |
|--|------------------------------|---------------------------|-------------------------------|
| Grant No.PC21010-General Admn  |                              |                           |                               |
| LQ4451-School Education Depatment  | 99,265,000                   | 96,022,000                | 104,312,000                   |
| LQ4766-Monitoring & Evaluation Cell  | 9,271,000                    | 10,452,000                | 11,257,000                    |
| Total General Administration   | 108,536,000                  | 106,474,000               | 115,569,000                   |
| Grant No.PC21015-Education   |                              |                           |                               |
| AQ4002Cadet College Hassanabdal  | 71,680,000                   | 72,980,000                | 40,000,000                    |
| BO4008 Sadiq Public H/School Bahawalpur  | 70,000,000                   | 70,000,000                | 20,000,000                    |
| LQ4418 Children Library Complex Lahore.  | 36,943,000                   | 42,555,000                | 50,305,000                    |
| LQ4463 Punjab Corruculum Authority, Lahore.  | -                            | 48,211,000                | 68,339,000                    |
|  |                              |                           |                               |
| LQ4662-Punjab National Museum of Science Technology Lahore                               | 22,173,000                   | 23,002,000                | 29,492,000                    |
| LQ4621-National Education Equipment Center Punjab.                                       | 24,660,000                   | 27,022,000                | 28,897,000                    |
| LQ5366-Grant in Aid to School Counicls in the Punjab                                     | -                            | 1,210,030,000             | -                             |
| LQ4478-Direction (Elementary Educaiton)  | 44,281,000                   | 51,636,000                | 51,112,000                    |
| LQ4479-Direction (Secondary Education)   | 43,702,000                   | 44,418,000                | 49,712,000                    |
| LQ4480-Elementary Teachers Training Colleges   | 860,005,000<br>7,094,085,000 | 935,155,000               | 940,804,000                   |
| LQ4481-(PMIU)  |                              | 4,317,668,000             | 10,404,782,000<br>667,023,000 |
| LQ4483 Punjab Examination Commission Lahore<br>LQ4487 Govt. Central Model School Lahore. | 647,531,000<br>67,562,000    | 507,531,000<br>67,307,000 | 70,146,000                    |
| LQ4407 Govt. Central Model School Landre.  | 29,115,000                   | 21,085,000                | 31,147,000                    |
| LQ4493-Chief Minister's Monitoring Force   | 357,629,000                  | 239,287,000               | 402,381,000                   |
| LQ4494-Miscellaneous Grants.   | 007,020,000                  | 200,207,000               | 102,001,000                   |
|  | 7 500 000                    | 7 500 000                 | 8 000 000                     |
| Pakistan Girls Guide Association Lahore  | 7,500,000                    | 7,500,000                 | 8,000,000                     |
| All Pakistan Women Association (APWA) Lahore Punjab Boys Scouts Association              | 1,500,000<br>5,500,000       | 1,500,000<br>5,500,000    | 1,500,000<br>5,500,000        |
|  | 5,500,000                    |                           | 5,500,000                     |
| Funds for Daanish School Sysems  | -                            | 1,706,938,000             | -                             |
| Funds of Education Expenses of Students from<br>Balochustan.                             |                              | 38,196,000                | 25,709,000                    |
| Educational expenses of studdents from Balochistan                                       | -                            | 38,190,000                | 25,709,000                    |
| studying in Daanish Schools in Punjab.   | -                            | -                         | 8,400,000                     |
| G99-Grant for Army Public School & College Rawalpindi                                    | -                            | 200,000,000               | -                             |
| Funds for payment Educational expenses of daughters of                                   |                              | 200,000,000               |                               |
| Mr.Tayyab Saeed (Deceased DPO Narowal)   | -                            | 370,000                   | -                             |
| Others   | -                            | 16,219,000                | -                             |
| Integrated Education Learning Programme (PEF)  |                              | 6,500,000,000             | -                             |
| X21-Cadet college at Okara, Chakwal and Sialkot  | 20,000,000                   | 20,000,000                | 25,000,000                    |
| LQ5319-In Service Teachers Training(DSD)   | 2,426,701,000                | 3,035,871,000             | 2,645,455,000                 |
| LQ4497-Lawrence College Ghora Gali Murree.   | 10,596,000                   | 10,596,000                | 10,596,000                    |
| Total Grant No.15-Education  | 11,841,163,000               | 19,220,577,000            | 15,584,300,000                |
| Total Grant No.10 AND15-Education  | 11,949,699,000               | 19,327,051,000            | 15,699,869,000                |
| Development  |                              |                           |                               |
| PC22036-Development  |                              |                           |                               |
| School Education (according to sector)   | 14,855,000,000               | 1,600,073,000             | 15,468,035,000                |
| Punjab Education Foundation (PEF) Integrated Education                                   | . 1,000,000,000              | 1,000,070,000             | 10, 100,000,000               |
| Leaming Programme  | 6,500,000,000                | -                         | 7,500,000,000                 |
| Daanish School System  | 2,000,000,000                | -                         | 3,000,000,000                 |
| Total PC22036-Development  | 23,355,000,000               | 1,600,073,000             | 25,968,035,000                |
| PC12042-Govt Building  | 145,000,000                  | _                         | 31,965,000                    |
| Total Development.   | 23,500,000,000               | 1.600,073,000             | 26,000,000,000                |
| ·  |                              | , , ,                     |                               |
| Total School Education Department  | 35,449,699,000               | 20,927,124,000            | 41,699,869,000                |