

SUMMARY

BUDGET ESTIMATES FOR THE YEAR 2018-19 SCHOOL EDUCATION DEPARTMENT (PROVINCIAL+DISTRICTS)

NON-DEVELOPMENT BUDGET

Head	B.E.2017-18	R.E.2017-18	B.E. 2018-19
Grant No.PC21010-General Admn:			
LQ4451-School Education Department	357,402,000	193,165,000	397,640,000
LQ4766-Monitoring & Evaluation Cell	14,680,000	16,444,000	16,697,000
Total General Administration	372,082,000	209,609,000	414,337,000
Grant No.PC21015-Education			
AQ4002-Cadet College, Hassanabdal	90,000,000	145,237,000	90,000,000
BO4008-Sadiq Public H/School, Bahawalpur	21,789,000	21,789,000	20,000,000
LQ4418-Children Library Complex, Lahore.	78,577,000	51,164,000	96,029,000
LQ4478-Direction (Elementary Educaiton)	187,632,000	188,368,000	210,114,000
LQ4479-Direction (Secondary Educaiton)	152,944,000	118,527,000	193,455,000
LQ4480-Elementary Teachers Training Colleges	930,656,000	974,232,000	1,111,250,000
LQ4481-Program Management & Implementation Unit (PMIU)	1,190,794,000	18,318,613,000	23,931,360,000
LQ4483-Punjab Examination Commission Lahore	1,018,322,000	825,531,000	1,091,376,000
LQ4487-Govt. Central Model School Lahore.	97,271,000	88,152,000	97,271,000
LQ4493-Chief Minister's Monitoring Force	546,943,000	346,205,000	619,450,000
LQ4494-Miscellaneous Grants.			
030-Pakistan Girls Guide Association Lahore	17,000,000	15,300,000	17,000,000
032-All Pakistan Women Association (APWA) Lahore	2,500,000	2,250,000	2,500,000
034-Punjab Boys Scouts Association	12,000,000	10,800,000	12,000,000
35Y-Inspection Allowance to AEOs in Punjab	971,100,000	-	-
4PI-Brick Kiln Children/Parents.	1,598,346,000	1,243,158,000	1,598,346,000
4P2-Daanish Care Girls School, Baseera Town, M.Garh	55,000,000	49,500,000	55,000,000
IX4-Funds of Education Expenses of Students from Balochustan Studying in various divisional / District Public	45,000,000	71,079,000	34,483,000
IX5-Educational expenses of students from Balochistan studying in Daanish Schools Pb	18,000,000	16,200,000	18,000,000
K08-Funds for payment Educational expenses of daughters of Mr.Tayyab Saeed (Deceased DPO Narowal)	-	1,700,000	1,870,000
X54-Establishment of Daanish School in the Punjab	3,000,000,000	2,579,000,000	3,500,000,000
028-Cadet College, Okara	11,000,000	9,900,000	11,000,000
029-Cadet College, Chon Saidan Shah, Chakwal	15,000,000	13,500,000	25,000,000
030-Cadet College, Pasrur, Sialkot	11,000,000	9,900,000	11,000,000
Establishment of Cadet College at Fort Manroo, D.G. Kfhan	-	250,000,000	-
LQ4496-In Service Teachers Training(DSD)	3,678,158,000	1,353,317,000	1,164,676,000
LQ4497-Lawrence College Ghora Gali Murree.	115,596,000	355,596,000	115,596,000
LQ4620-Punjab National Museum of Science Technology, Lahore	30,560,000	31,316,000	35,900,000
Khadem Punjab Bahria Model School Gawadar	-	75,865,000	-
Zewre Taleem Programe	-	5,575,000,000	-
LQ4621-National Education Equipment Center Punjab.	32,105,000	33,598,000	36,400,000
Total Grant No.15-Education	13,927,293,000	32,774,797,000	34,099,076,000
Total Grant No.10 AND15-Education	14,299,375,000	32,984,406,000	34,513,413,000
Grant No.PC21031-Miscellaneous			
LQ5414-District Education Authorities	230,100,000,000	222,500,000,000	273,000,000,000
Total PC21031-Miscellaneous	230,100,000,000	222,500,000,000	273,000,000,000
Total Non-Development	244,399,375,000	255,484,406,000	307,513,413,000

Head	B.E.2017-18	R.E.2017-18	B.E. 2018-19
DEVELOPMENT			
PC22036-Development			
School Education (according to sector)	21,127,677,100	21,818,811,000	5,786,051,000
Punjab Education Foundation (PEF) Integrated Education Learning Programme	16,000,000,000	22,369,322,000	12,400,000,000
Public Education Initiative Authority (PEIMA)	7,000,000,000	1,666,667,000	4,000,000,000
Daanish School System	3,000,000,000	3,154,571,000	1,000,000,000
Total PC22036-Development	47,127,677,100	49,009,371,000	23,186,051,000
PC12042-Govt Building	6,232,322,900	3,925,561,000	1,813,949,000
Total Development.	53,360,000,000	52,934,932,000	25,000,000,000
Total School Education Department	297,759,375,000	308,419,338,000	332,513,413,000