

**SUMMARY POSITION OF SCHOOL EDUCATION DEPARTMENT
FOR THE YEAR 2014-2015 (PROVINCIAL)**

Head	B-E 2013-14	R-E 2013-14	B-E 2014-15
C02 Receipts			
C02803-Fees Govt. Secondary (Including Intermediate Classes)	45,460,000	34,720,000	48,000,000
C02804-Fees Govt. Primary School	4,205,000	1,640,000	4,600,000
C02805-Fines under Sindh Primary Education Act 1947	119,000	127,000	131,000
C02806-Recoveries from Local Bodies for Primary Education	172,000	238,000	250,000
C02814-Education General Recoveries of Overpayments	357,150,000	325,274,000	320,000,000
C02815-Education General of Payments for Services	874,000	666,000	961,000
C02818-Education Others	221,543,000	280,876,000	257,765,000
Total Receipts	629,523,000	643,541,000	631,707,000
Grant No.PC21010-General Admn			
LQ4451-School Education Department	104,312,000	129,147,000	142,376,000
LQ4766-Monitoring & Evaluation Cell	11,257,000	11,995,000	12,474,000
Total General Administration	115,569,000	141,142,000	154,850,000
Grant No.PC21015-Education			
AQ4002 Cadet College Hassanabdal	40,000,000	80,000,000	120,001,000
BO4008 Sadiq Public H/School Bahawalpur	20,000,000	20,000,000	20,001,000
LQ4418 Children Library Complex Lahore.	50,305,000	31,882,000	59,502,000
LQ4463 Punjab Corriculum Authority, Lahore.	68,339,000	25,481,000	70,826,000
LQ4662-Punjab National Museum of Science Technology Lahore	29,492,000	25,692,000	30,552,000
LQ4621-National Education Equipment Center Punjab.	28,897,000	29,498,000	33,166,000
LQ5366-Grant in Aid to School Councils in the Punjab	-	906,300,000	-
LQ4478-Direction (Elementary Educaiton)	51,112,000	52,887,000	55,750,000
LQ4479-Direction (Secondary Educaiton)	49,712,000	53,623,000	54,180,000
LQ4480-Elementary Teachers Training Colleges	940,804,000	900,935,000	1,014,498,000
LQ4481-(PMIU)	10,404,782,000	6,567,193,000	14,165,434,000
LQ4483 Punjab Examination Commission Lahore	667,023,000	389,693,000	786,873,000
LQ4487 Govt. Central Model School Lahore.	70,146,000	71,112,000	84,129,000
LQ4492-Punjab Eduation Assessment System (PEAS)	31,147,000	9,236,000	-
LQ4493-Chief Minister's Monitoring Force	402,381,000	253,224,000	463,689,000
LQ4494-Miscellaneous Grants.			
Pakistan Girls Guide Association Lahore	8,000,000	8,000,000	11,000,000
All Pakistan Women Association (APWA) Lahore	1,500,000	1,500,000	2,500,000
Punjab Boys Scouts Association	5,500,000	5,500,000	12,000,000
Punjab.	-	-	137,640,000
Financial Support to Langland Schools and College Chitral KPK	-	2,000,000	-
Funds of Education Expenses of Students from Balochustan.	25,709,000	25,709,000	30,000,000
Daanish Schools in Punjab.	8,400,000	8,400,000	12,000,000
Funds for Payment of Educational expenses of daughters of Mr.Tayyab Saeed (Deceased DPO Narowal)	-	803,000	-
Others	-	2,966,000	-
Integrated Education Learning Programme (PEF)	-	-	-
X21-Cadet College at Okara, Chakwal and Sialkot	25,000,000	25,000,000	-
Grant in Aid to Cadet College Okara	-	-	11,000,000
Grant in Aid to Cadet College Choa Saidu Shah, Chakwal	-	-	15,000,000
Grant in Aid to Cadet College Pasrur, Sialkot.	-	-	11,000,000
LQ5319-In Service Teachers Training(DSD)	2,645,455,000	2,342,275,000	2,914,134,000
LQ4497-Lawrence College Ghora Gali Murree.	10,596,000	10,596,000	10,597,000
Total Grant No.15-Education	15,584,300,000	11,849,505,000	20,125,472,000
Total Grant No.10 AND15-Education	15,699,869,000	11,990,647,000	20,280,322,000
DEVELOPMENT			
PC22036-Development			
School Education	15,468,035,000	8,791,633,000	18,201,110,000
Punjab Education Foundation (PEF) Integrated Educational Learning Programme	7,500,000,000	9,125,533,000	7,500,000,000
Daanish School System	3,000,000,000	1,736,075,000	2,000,000,000
Total PC22036-Development	25,968,035,000	19,653,241,000	27,701,110,000
PC12042-Govt Building	31,965,000	-	398,890,000
Total Development.	26,000,000,000	19,653,241,000	28,100,000,000
Total School Education Department	41,699,869,000	31,643,888,000	48,380,322,000