

**SUMMARY POSITION OF SCHOOL EDUCATION DEPARTMENT
FOR THE YEAR 2013-2014**

Head	B-E 2012-13	R-E 2012-13	B-E 2013-14
C02 Receipts			
C02803-Fees Govt. Secondary (Including Intermediate Classes)	32,341,000	43,295,000	45,460,000
C02804-Fees Govt. Primary School	2,656,000	4,004,000	4,205,000
C02814-Education General Recoveries of Overpayments	304,263,000	340,143,000	357,150,000
C02818-Education Others	224,899,000	210,993,000	221,543,000
C02819-Boys Secondary Schools	562,000	150,000	168,000
C02820-Girls Secondary Schools	443,000	674,000	708,000
Total Receipts	565,164,000	599,259,000	629,234,000
Grant No.PC21010-General Admn			
LQ4451-School Education Depatment	99,265,000	96,022,000	104,312,000
LQ4766-Monitoring & Evaluation Cell	9,271,000	10,452,000	11,257,000
Total General Administration	108,536,000	106,474,000	115,569,000
Grant No.PC21015-Education			
AQ4002Cadet College Hassanabdal	71,680,000	72,980,000	40,000,000
BO4008 Sadiq Public H/School Bahawalpur	70,000,000	70,000,000	20,000,000
LQ4418 Children Library Complex Lahore.	36,943,000	42,555,000	50,305,000
LQ4463-Punjab Curriculum Authority Lahore	-	48,211,000	68,339,000
LQ4662-Punjab National Musium of Science Technology Lahore	22,173,000	23,002,000	29,492,000
LQ4621-National Education Equipment Center Punjab.	24,660,000	27,022,000	28,897,000
LQ5366-Grant in aid to School Councils in the Punjab	-	1,210,030,000	-
LQ4478-Direction (Elementary Educaiton)	44,281,000	51,636,000	51,112,000
LQ4479-Direction (Secondary Educaiton)	43,702,000	44,418,000	49,712,000
LQ4480-Elcmentary Teachers Training Colleges	860,005,000	935,155,000	940,804,000
LQ4481-(PMIU)	7,094,085,000	4,317,668,000	10,404,782,000
LQ4483 Punjab Examination Commission Lahore	647,531,000	507,531,000	667,023,000
LQ4487 Govt. Central Model School Lahore.	67,562,000	67,307,000	70,146,000
LQ4492-Punjab Eduation Assessment System (PEAS)	29,115,000	21,085,000	31,147,000
LQ4493-Chief Minister's Monitoring Force	357,629,000	239,287,000	402,381,000
LQ4494-Miscellaneous Grants.			
All Pakistan Women Association (APWA) Lahore	1,500,000	1,500,000	1,500,000
Pakistan Girls Guide Association Lahore	7,500,000	7,500,000	8,000,000
Punjab Boys Scouts Association	5,500,000	5,500,000	5,500,000
Funds of Education Expenses of Students from Balochustan.	-	38,196,000	25,709,000
G95-Funds for Daanish School Sysems	-	1,706,938,000	-
Educational expenses of students from Balochistan studying in Daanish Schools in Punjab.	-	-	8,400,000
Rawalpindi	-	200,000,000	-
daughters of Mr. Tayyab Saeed (Deceased DPO Narowal)	-	370,000	-
Others	-	16,219,000	-
Integrated Education Learning Programme	-	6,500,000,000	-
X21-Cadet college at Okara, Chakwal and Sialkot	20,000,000	20,000,000	25,000,000
LQ5319-In Service Teachers Training(DSD)	2,426,701,000	3,035,871,000	2,645,455,000
LQ4497-Lawrence College Ghora Gali Murree.	10,596,000	10,596,000	10,596,000
Total Grant No.15-Education	11,841,163,000	19,220,577,000	15,584,300,000
Total Grant No.10 AND15-Education	11,949,699,000	19,327,051,000	15,699,869,000
Development			
PC22036-Development			
School Education (according to sector)	14,855,000,000	1,600,073,000	15,468,035,000
Punjab Education Foundation (PEF) Integrated Education Learning Programme	6,500,000,000	-	7,500,000,000
Danish School System	2,000,000,000	-	3,000,000,000
Total PC22036-Development	23,355,000,000	1,600,073,000	25,968,035,000
PC12042-Govt Building	145,000,000	-	31,965,000
Total Development	23,500,000,000	1,600,073,000	26,000,000,000
Total School Education Department	35,449,699,000	20,927,124,000	41,699,869,000